



Juneau County Board of Supervisors

Agenda

County Board Room 200

November 7, 2023

8:30 a.m. Public Hearing

Public Hearing on the Budget

9:30 a.m. Call County Board of Supervisors meeting to Order.

Roll Call

Opening Prayer/Pledge of Allegiance

- Approve minutes from October 17, 2023, Meeting of the Juneau County Board of Supervisors
- **Resolution 23-74** * Adopt Budget for Expenditures and Revenues for 2024 and Establish Levy for County Tax Purposes
- **Resolution 23-75** * Approving the Agreement between the Juneau County Sheriff and the City of Elroy regarding law enforcement services
- **Resolution 23-76** * Resolution to Spend Dollars Received from the Ho-Chunk Nation under the Intergovernmental Agreement
- **Resolution 23-77** * Authorizing the County of Juneau/Central Housing Region CDBG Program's participation in the Wisconsin Community Development Block Grant Housing program for Small Cities.
- **Resolution 23-78** * Authorizing Expenditure of American Rescue Plan Act (ARPA) Funds on Behalf of the Community Action Team to Support Saint Paul's Lil' Lambs Daycare
- **Resolution 23-79** * Authorizing Expenditure of American Rescue Plan Act (ARPA) Funds on Behalf of the Community Action Team to Support Bright Beginners Childcare
- **Resolution 23-80** * Authorizing Creation of three new positions in the Department of Human Services, one new position in the Public Works Department, and one new position in the Medical Examiner's office
- **Resolution 23-81** * Land Sale to Pilch of Juneau County Property
- Report:
 - None
- Next County Board Meeting: December 19, 2023
 - Executive Meeting: December 11, 2023

*These times are estimates only. Access to the handicapped will be provided. If special accommodation is needed, please notify the County Clerk's Office by calling 847-9300. This notice must be posted on the bulletin board in the Courthouse prior to the meeting to conform to 19.83 and 19.84 Wis. Stats.

**If you need accommodation to attend this meeting, whether in-person or by remote means, please contact the Juneau County Clerk's office at 608-847-9300.

***If you experience any difficulties in accessing information contained within the below Zoom link, please contact Juneau County Information Technology at 608-847-9343.

Juneau County is inviting you to a scheduled Zoom meeting.

Topic: Public Hearing on the Budget and November County Board Meeting
Time: Nov 7, 2023 09:00 AM Central Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/87322332732?pwd=dUlzMlZqbXVPYitLUzIMdUpLSWdudz09>

Meeting ID: 873 2233 2732

Passcode: Board

Dial by your location

• +1 312 626 6799 US (Chicago)

Meeting ID: 873 2233 2732

Passcode: 588552

Find your local number: <https://us02web.zoom.us/u/kdyAMLYzPZ>

MEETING OF THE
JUNEAU COUNTY BOARD OF SUPERVISORS
October 17, 2023
9:30 a.m.
County Board Room

Roll Call began at: 09:50:31 AM (Elapsed time: 00:00:29)

Roll Call: Quorum Present (21 Present, 0 Absent)

Present: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

Absent:

1. Thomas led the opening Prayer followed by the Pledge of Allegiance

2. Approve Minutes from September 20, 2023, Meeting

Motion by M. Keichinger 9:52:12 AM

Second by R. Granger 9:52:14 AM

Voting began at: 09:52:27 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 09:52:43 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO:

3. Housing Study Results, Sam Wessel, NCWRPC

Discussion: H. Dannenberg was recognized at 10:09:59 AM (Elapsed time: 00:57:24)

J. McGinley was recognized at 10:10:13 AM (Elapsed time: 00:57:38)

C. Zindorf was recognized at 10:10:24 AM (Elapsed time: 00:57:49)

J. Kennedy was recognized at 10:10:48 AM (Elapsed time: 00:58:13)

S. Thomas was recognized at 10:12:13 AM (Elapsed time: 00:59:38)

4. Resolution 23-64 - Resolution of Appreciation to Randy Boehm for Twenty-One years of service to Juneau County

Motion by J. Jasinski 10:13:46 AM

Second by C. Zindorf 10:13:48 AM

Voting began at: 10:16:21 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:16:46 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO:

5. Audit Report 2022 - Carrie Leonard, Johnson Block

6. Resolution 23-65 - Supplemental Appropriations for 2022

Motion by S. Thomas 10:25:32 AM

Second by C. Zindorf 10:25:33 AM

R. Granger was recognized at 10:26:06 AM (Elapsed time: 01:13:31)

Motion to Amend by: R. Granger, to apply to Capital Improvement Fund to the 2024 Budget

Second by M. Keichinger 10:26:31 AM

Voting began on the Motion to Amend at: 10:27:02 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:27:17 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

Voting began on Resolution 23-65 at: 10:27:33 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:27:53 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

7. Resolution 23-66 - Approval of Cooperative Law Enforcement Program between Juneau County and the Ho-Chunk Indian Nation: Agreement for County-Tribal Law Enforcement Programs.

Motion by J. Jasinski 10:28:07 AM

Second by J. Kennedy 10:28:08 AM

Voting began at: 10:29:16 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:29:29 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

8. Resolution 23-67 - Authorization and Support for a Wisconsin Department of Transportation TAP Application Titled "Omaha Trail Paving Project Segment 1 and 2."

Motion by J. Jasinski 10:29:57 AM

Second by B. Manson 10:29:59 AM

Discussion: B. Loyd, Public Comment: C. McCormack

A. Stieve was recognized at 10:32:40 AM (Elapsed time: 01:20:05)

S. Thomas was recognized at 10:33:39 AM (Elapsed time: 01:21:04)

J. Kennedy was recognized at 10:36:41 AM (Elapsed time: 01:24:06)

J. Ryczek was recognized at 10:37:54 AM (Elapsed time: 01:25:19)

R. Granger was recognized at 10:39:11 AM (Elapsed time: 01:26:36)

Voting began at: 10:39:44 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:39:55 AM

Result: Passed By Majority Vote (YES: 17, NO: 4, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, L. Willard, C. Zindorf

NO: J. Ard, A. Stieve, S. Thomas, R. Zipperer

9. Resolution 23-68 - Supporting a Surface Water Grant from the Wisconsin Department of Natural Resources (DNR)

Motion by J. Ard 10:40:11 AM

Second by J. Jasinski 10:40:15 AM

Voting began at: 10:41:15 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 10:41:26 AM

Result: Passed By Majority Vote (YES: 20, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer
NO: A. Stieve

10. Resolution 23-69 - Juneau County Second Amendment Sanctuary Resolution

Motion by J. Ard 10:41:44 AM

Second by A. Stieve 10:41:48 AM

Public Comments: E. Ford, C. McCormack, D. Stieve, M. Pfof, M. Roraff

J. Kennedy was recognized at 10:55:04 AM (Elapsed time: 01:42:28)

H. Dannenberg was recognized at 10:58:26 AM (Elapsed time: 01:45:51)

J. Ryczek was recognized at 11:01:48 AM (Elapsed time: 01:49:13)

A. Stieve was recognized at 11:05:34 AM (Elapsed time: 09:52:59)

K. Strompolis was recognized at 11:14:10 AM (Elapsed time: 02:01:35)

J. McGinley was recognized at 11:14:57 AM (Elapsed time: 02:02:22)

S. Thomas was recognized at 11:16:55 AM (Elapsed time: 02:04:20)

A. Stieve was recognized at 11:17:33 AM (Elapsed time: 02:04:58)

Motion to by S. Thomas to call the question: 11:18:38 AM

Second by R. Feldman 11:18:47 AM

Objection by A. Stieve

Voting began on the motion to call the question at: 11:20:10 AM

Voting Criteria Used: 2/3 of Full Membership Needed

Results Tallied at: 11:20:26 AM

Result: Passed With 2/3 of Full Membership (YES: 18, NO: 3, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, S. Thomas, L. Willard

NO: A. Stieve, C. Zindorf, R. Zipperer

Voting began on resolution at: 11:20:56 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 11:21:17 AM

Result: Failed On Majority Vote (YES: 3, NO: 18, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, A. Stieve, L. Willard

NO: Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, S. Thomas, C. Zindorf, R. Zipperer

11. Resolution 23-70 - Acknowledging and approving the hiring of an interim regional director of the ADRC of Eagle Country by the region's governing board

Motion by J. Jasinski 11:21:31 AM

Second by C. Zindorf 11:21:41 AM

J. Jasinski was recognized at 11:22:28 AM (Elapsed time: 02:09:53)

Voting began at: 11:23:07 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 11:23:13 AM

Result: Passed By Majority Vote (YES: 20, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO: A. Stieve

NO: A. Stieve

12. Resolution 23-71 - Authorizing the Designation of American Rescue Plan Act (ARPA) Funds on Behalf of the Safety & Security Committee for the purpose of making necessary improvements in security and safety at the Historic Courthouse

Motion by K. Strompolis 11:23:26 AM

Second by S. Thomas 11:23:28 AM

A. Stieve was recognized at 11:24:25 AM (Elapsed time: 02:11:50)

R. Zipperer was recognized at 11:25:11 AM (Elapsed time: 02:12:36)

K. Strompolis was recognized at 11:26:17 AM (Elapsed time: 02:13:41)

S. Thomas was recognized at 11:27:17 AM (Elapsed time: 02:14:41)

A. Stieve was recognized at 11:27:47 AM (Elapsed time: 02:15:12)

Voting began at: 11:28:15 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 11:28:20 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO:

13. Resolution 23-72 - Authorizing Expenditure of American Rescue Plan Act (ARPA) Funds on Behalf of the Sheriff's Office to Make the 2023 Matching Payment on the Body Cameras Grant

Motion by S. Thomas 11:28:30 AM

Second by L. Willard 11:28:33 AM

A. Stieve was recognized at 11:29:25 AM (Elapsed time: 02:16:50)

Voting began at: 11:30:32 AM

Voting Criteria Used: Majority Vote Needed

Results Tallied at: 11:30:41 AM

Result: Passed By Majority Vote (YES: 21, NO: 0, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: J. Ard, Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO:

14. Resolution 23-73 - Initial Resolution Authorizing the Issuance of Not to Exceed \$5,000,000 General Obligation Promissory Notes for Capital Improvement Projects.

Motion by M. Keichinger 11:31:04 AM

Second by J. McGinley 11:31:06 AM

Presentation by C. Wirth

Public Comment: W. Baker

K. Strompolis was recognized at 11:47:22 AM (Elapsed time: 02:34:47)

R. Granger was recognized at 11:51:00 AM (Elapsed time: 02:38:25)

A. Stieve was recognized at 11:51:02 AM (Elapsed time: 02:38:27)

J. Jasinski was recognized at 11:54:03 AM (Elapsed time: 02:41:28)

J. Jasinski was recognized at 11:54:04 AM (Elapsed time: 02:41:29)

S. Thomas was recognized at 11:55:46 AM (Elapsed time: 02:43:11)

K. Strompolis was recognized at 11:57:37 AM (Elapsed time: 02:45:02)

M. Keichinger was recognized at 11:58:31 AM (Elapsed time: 02:45:56)

J. McGinley was recognized at 11:59:16 AM (Elapsed time: 02:46:41)

R. Granger was recognized at 12:00:25 PM (Elapsed time: 02:47:50)

A. Stieve was recognized at 12:01:15 PM (Elapsed time: 02:48:40)

S. Thomas was recognized at 12:03:08 PM (Elapsed time: 02:50:33)

A. Stieve was recognized at 12:04:06 PM (Elapsed time: 02:51:31)

R. Kilmer was recognized at 12:04:45 PM (Elapsed time: 02:52:10)

J. Jasinski was recognized at 12:05:21 PM (Elapsed time: 02:52:46)

Motion by J. Jasinski to call the question at: 12:06:02 PM

Second by J. McGinley 12:06:02 PM

Voting began on the motion to Call the question at: 12:06:04 PM

Voting Criteria Used: 2/3 of Full Membership Needed

Results Tallied at: 12:06:32 PM

Result: Passed With 2/3 of Full Membership (YES: 20, NO: 1, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, A. Stieve, K. Strompolis, S. Thomas, L. Willard, C. Zindorf, R. Zipperer

NO: J. Ard

Voting began on the resolution at: 12:06:44 PM

Voting Criteria Used: 16 Yes Votes Needed

Results Tallied at: 12:06:55 PM

Result: Passed With 16 Yes Votes Needed (YES: 17, NO: 4, ABSTAIN: 0, DID NOT VOTE: 0, ABSENT: 0)

YES: Chair Cottingham, H. Dannenberg, R. Feldman, H. Fischer, R. Granger, J. Jasinski, M. Keichinger, J. Kennedy, R. Kilmer, J. McGinley, B. Manson, T. Winters, M. Pech, J. Ryczek, K. Strompolis, S. Thomas, C. Zindorf

NO: J. Ard, A. Stieve, L. Willard, R. Zipperer

15. Adjourn Meeting

Session ended at: 12:08:06 PM

I certify the preceding to be accurate and a true account of the proceedings of the Juneau County Board of Supervisors meeting on October 17, 2023. Next County Board meeting will be held on Tuesday, November 7, 2023 with Executive meeting being held on October 30, 2023.

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 23-74

DATE: November 7, 2023

INTRODUCED BY: Finance Committee

INTENT: Adopt Budget for Expenditures and Revenues for 2024 and Establish Levy for County Tax Purposes

FISCAL NOTE: See Below

We, the Finance Committee, respectfully recommend the attached budget for expenditures and revenues, with reserves and financing resources applied, for the year 2024, to the Juneau County Board of Supervisors for adoption. We further recommend adoption of the resulting levy and tax rate as a part of this resolution:

Expenditures.....	\$63,464,749.00
Minus Revenues.....	42,905,702.00
Minus Reserves Applied.....	<u>2,017,113.00</u>
Net County Levy.....	\$18,541,934.00
Total County Tax Rate	.0052921
County Purposes	.0034530
Debt Levy	.0018391

NOW, THEREFORE, BE IT RESOLVED that the Juneau County Board of Supervisors shall and hereby does adopt the budget for 2024 for expenditures and revenues as indicated above and as attached, and further resolves to adopt the levy and tax rate as recommended above to cover the unfunded amount of proposed expenditures as follows:

For County Operating Purposes.....	\$12,098,277.00
For Debt Service.....	<u>6,443,657.00</u>
Total County Levy.....	<u>18,541,934.00</u>

AND BE IT FURTHER RESOLVED that the apportionment shall be prepared for above levy and the following county bridge aid and county library tax in accordance with s70.63 Wisconsin Statutes:

County Bridge Aid.....	16,265.00
County Library Tax.....	<u>478,524.00</u>
Total County Bridge Aid and County Library Tax.....	494,789.00

GRAND TOTAL COUNTY TAXES, COUNTY BRIDGE AID,
AND COUNTY LIBRARY TAXES.....\$19,036,723.00

INTRODUCED AND RECOMMENDED FOR ADOPTION THIS 7TH DAY OF NOVEMBER 2023.

FINANCE COMMITTEE:

Roy Granger, Chairperson

Steven Thomas

Herbert Dannenberg

John McGinley

Mike Keichinger

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023

Terri L. Treptow, Juneau County Clerk

**JUNEAU COUNTY
PROPOSED 2024 BUDGET
REVENUES BY SOURCE**

General Fund

Taxes – Property	6,794,185
Taxes – Other.....	3,401,184
Intergovernmental Grants and Aids.....	3,912,319
Licenses and Permits	98,885
Fines, Forfeitures and Penalties	153,300
Public Charges for Services.....	1,178,205
Intergovernmental Charges for Services.....	606,752
Miscellaneous Revenue	513,812
Other Financing Sources.....	2,382,693
Total General Fund Revenue.....	19,041,335

Human Services Fund

Taxes - Property.....	2,807,785
Intergovernmental Grants and Aids.....	2,698,150
Fines, Forfeitures and Penalties	30,000
Public Charges for Services.....	3,061,821
Other Financing Sources.....	138,310
Total Human Services Fund Revenue.....	8,736,066

Child Support Fund

Taxes - Property.....	67,894
Intergovernmental Grants and Aids.....	462,797
Public Charges for Services.....	7,500
Other Financing Sources.....	1,173
Total Child Support Fund Revenue	539,364

Federal Grants Fund

Intergovernmental Grants and Aids.....	675,421
Total Federal Grants Fund Revenue.....	675,421

Aging and Nutrition Fund

Taxes - Property.....	300,698
Intergovernmental Grants and Aids.....	384,044
Public Charges for Services.....	327,050
Total Aging and Nutrition Fund Revenue	1,011,792

Aging and Disability Resource Center (ADRC) Fund

Taxes – Property	30,851
Intergovernmental Grants and Aids.....	506,092
Total ADRC Fund Revenue	536,943

Regional ADRC of Eagle Country Fund

Intergovernmental Grants and Aids.....	1,668,326
Total ADRC of Eagle Country Fund Revenue	1,668,326

Forestry Fund

Intergovernmental Grants and Aids.....	103,974
Public Charges for Services.....	355,550
Other Financing Sources	28,000
Total Forestry Fund Revenue	487,524

ARPA Fund

Intergovernmental Grants and Aid.....	491,000
Total ARPA Fund Revenue.....	491,000

Opioid Settlement Fund

Miscellaneous Revenue	200,000
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Total Opioid Settlement Fund Revenue.....200,000

**JUNEAU COUNTY
PROPOSED 2024 BUDGET
REVENUES BY SOURCE (CON)**

Local Assistance and Tribal Consistency Fund (LATCF)

Intergovernmental Grants and Aids.....47,000

Total Local Assistance and Tribal Consistency Fund Revenue.....47,000

Debt Service Fund

Taxes - Property.....1,400,831

Public Charges for Services.....302,700

Total Debt Service Fund Revenue.....1,703,531

Computer Capital Projects Fund

Taxes – Property.....30,500

Other Financing Sources.....94,829

Total Computer Capital Projects Fund Revenue.....125,329

Land Sales Capital Projects Fund

Intergovernmental Grants and Aids.....83,000

Other Financing Sources.....200,000

Total Land Sales Capital Projects Fund Revenue283,000

Capital Improvement Fund

Other Financing Sources472,369

Total Capital Improvement Fund472,369

Landfill Fund

Intergovernmental Grants and Aids.....4,800

Public Charges for Services.....183,200

Intergovernmental Charges for Services.....53,700

Other Financing Sources.....75,700

Total Landfill Fund317,400

Highway Fund

Taxes - Property.....7,109,190

Taxes – Other.....16,265

Intergovernmental Grants and Aids.....12,328,668

Intergovernmental Charges for Services.....3,136,570

Miscellaneous Revenues.....27,375

Other Financing Sources.....5,244,230

Total Highway Fund.....27,862,298

Self Insurance Fund

Intergovernmental Charges for Services.....266,051

Total Self Insurance Fund Revenue266,051

Total Revenue (All Funds)\$64,464,749

**JUNEAU COUNTY
PROPOSED 2024 BUDGET
EXPENDITURES BY ACTIVITY**

General Fund

General Government.....	6,122,018
Public Safety.....	7,777,539
Transportation.....	34,694
Health and Human Services.....	2,049,680
Culture, Recreation and Education	1,798,851
Conservation and Economic Development.....	833,801
Capital Outlay.....	356,752
Other Financing Uses	68,000
Total General Fund Expenditures.....	19,041,335

Human Services Fund

Health and Human Services.....	8,736,066
Total Human Services Fund Expenditures.....	8,736,066

Child Support Fund

Health and Human Services.....	539,364
Total Child Support Fund Expenditures.....	539,364

Federal Grants Fund

Public Safety	585,106
Health and Human Services.....	90,315
Total Federal Grants Fund Expenditures	675,421

Aging and Nutrition Fund

Health and Human Services.....	1,011,792
Total Aging and Nutrition Fund Expenditures	1,011,792

Aging and Disability Resource Center (ADRC) Fund

Health and Human Services.....	536,943
Total ADRC Fund Expenditures	536,943

Regional ADRC of Eagle Country Fund

Health and Human Services.....	1,668,326
Total ADRC of Eagle Country Fund Expenditures.....	1,668,326

Forestry Fund

Conservation and Economic Development.....	334,212
Other Financing Uses	153,312
Total Forestry Fund Expenditures.....	487,524

ARPA Fund

Other Financing Uses	491,000
Total ARPA Fund Expenditures	491,000

Opioid Settlement Fund

Public Safety	21,500
Health and Human Services.....	178,500
Total Opioid Settlement Fund	200,000

Local and Tribal Consistency Fund

Other Financing Uses	47,000
Total Local and Tribal Consistency Fund	47,000

Debt Service Fund

Debt Service	1,703,531
Total Debt Service Fund Expenditures.....	1,703,531

**JUNEAU COUNTY
PROPOSED 2024 BUDGET
EXPENDITURES BY ACTIVITY(CON)**

Computer Capital Projects Fund

Capital Outlay 125,329
Total Computer Capital Projects Fund Expenditures 125,329

Land Sales Capital Projects Fund

Other Financing Uses 283,000
Total Land Sales Capital Projects Fund Expenditures 283,000

Capital Improvement Fund

Other Financing Uses 472,369
Total Capital Improvement Fund Expenditures 472,369

Landfill Fund

Health and Human Services 269,670
 Capital Outlay 40,000
 Other Financing Uses 7,730
Total Landfill Fund Expenditures 317,400

Highway Fund

Transportation 6,135,472
 Capital Outlay-Equipment 2,100,000
 Capital Outlay-Road Projects 14,584,000
 Debt Service 5,042,826
Total Highway Fund Expenditures 27,862,298

Self Insurance Fund

General Government 229,000
 Other Financing Uses 37,051
Total Self Insurance Fund Expenditures 266,051

Total Expenditures (All Funds) \$64,464,749

MIL RATE HISTORY

<u>TAX YEAR</u>	<u>MIL RATE</u>	<u>EQUALIZED VALUATION</u>	<u>LEVY</u>
2023	5.292	\$3,503,703,700	\$18,541,934
2022	5.960	2,984,561,000	17,788,364
2021	6.424	2,505,944,700	16,097,655
2020	5.856	2,298,993,000	13,463,288
2019	5.957	2,223,686,700	13,246,208
2018	6.292	2,062,608,300	12,978,002
2017	6.414	2,006,978,500	12,872,533
2016	6.298	1,905,361,100	11,999,669
2015	6.433	1,855,120,500	11,934,004
2014	6.489	1,827,200,500	11,856,128
2013	6.381	1,816,966,400	11,594,459

The mil rate is noted here in dollars per thousand dollars of valuation. The levy only includes the County's operating and debt levies.

**JUNEAU COUNTY
PROPOSED 2024 BUDGET**

ACCOUNTS TO BE NON-LAPSING

The following General Fund expense accounts, with their related revenue accounts, shall be designated as non-lapsing, along with all Special Revenue, Debt Service, Capital Projects, Enterprise and Internal Service Funds.

General Fund

- ATC Badger Coulee Transmission Line
- Finance -- Telephone Account
- County Clerk Copier Account
- County Clerk Plat Books Account
- County Clerk Elections Account
- Corporation Counsel Ordinance Updates
- Land Information Public Access
- Land Information Office
- Medical Examiner Death Record Account
- Non-Metallic Mining
- Hydrograph
- Jail Improvement Trust Account
- Department of Defense Property
- Donations to Search and Rescue
- Federal and State Drug Forfeiture Funds
- Project Lifesaver
- Sheriff Vehicle Fund
- Emergency Management Adams County Hazmat Account
- Jail Canteen Fund
- Veterans Service Commission
- Tree Planter Account
- Animal Waste Permit Fees Account
- Sprayer Account
- Clean Sweep
- Well Water Testing Account

Special Revenue Funds

- Human Services Fund
- Child Support Fund
- Federal Grants Fund
- Aging and Nutrition Fund
- Aging and Disability Resource Center (ADRC) Fund
- Regional ADRC of Eagle Country Fund
- Forestry Fund
- ARPA Fund
- Opioid Settlement Fund
- Local and Tribal Consistency Fund
- CDBG Housing Funds

Debt Service Fund

Capital Projects Funds

- Computer Capital Projects Fund
- Land Sales Capital Projects Fund
- Capital Improvements Fund

Enterprise Funds

- Landfill Fund
- Highway Fund

Internal Service Fund

Self Insurance Fund

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION: No. 23-75

DATE: November 7, 2023

INTRODUCED BY: Executive Committee

SYNOPSIS: Approving the Agreement between the Juneau County Sheriff and the City of Elroy regarding law enforcement services

WHEREAS, an agreement in principle between the Juneau County Sheriff and the City of Elroy for law enforcement services to be provided to the city has previously been approved by the County Board, and the attached proposed contract is the written Agreement containing the actual terms and conditions of the agreement between the parties; and

WHEREAS, this proposed contract has been approved and duly executed by the City of Elroy and meets with the approval of the Juneau County Sheriff and his office; and

WHEREAS, the proposed agreement is in the best interests of Juneau County and the City of Elroy and has been approved by the Sheriff & Jail Committee;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve the attached Agreement between the Juneau County Sheriff, Juneau County, and the City of Elroy and authorizes Sheriff Andrew F. Zobal and County Board Chairperson Timothy J. Cottingham to duly execute the Agreement as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

Timothy J. Cottingham, Chairperson

Adopted by the County Board of Supervisors
of Juneau County on November 7, 2023.

Howard Fischer

Terri Treptow, Juneau County Clerk

Herb Dannenberg

AGREEMENT

BETWEEN JUNEAU COUNTY SHERIFF, JUNEAU COUNTY AND CITY OF ELROY
THIS AGREEMENT, BETWEEN Juneau County Sheriff ("Sheriff"), Juneau County, Wisconsin ("County") and City of Elroy ("Elroy"),

WHEREAS, The County finances the Sheriff's Office; and

WHEREAS, Sheriff, as duly elected and qualified, manages all operations of the Sheriff's Office providing Law Enforcement services throughout the County; and

WHEREAS, Elroy desires to purchase law enforcement services within its jurisdiction, and the Juneau County Sheriff's Office is willing to provide two certified law enforcement officers for this purpose; and

WHEREAS, The Sheriff is willing to provide two certified law enforcement officers to work in Elroy.

NOW, THEREFORE, in consideration of the mutual agreements set forth herein, the above-named parties do agree as follows:

1. Contract period: This Agreement commences on January 1, 2024, and terminates on December 31, 2028.

2. Services Provided:

(a) The Sheriff will provide Elroy two deputy sheriffs selected from amongst the deputy sheriffs by the Elroy City Council and Sheriff, as well as providing all necessary equipment. The two designated deputies will be the primary provider of these services.

(b) If the assigned deputies are unavailable, the replacement deputy shall assume the same responsibilities and provide the hours of service as if they were the originally designated deputies.

3. Services Covered: The designated deputies shall provide patrol functions within Elroy including criminal law enforcement; traffic law enforcement; crime deterrence by presence on patrol; writing citations on Elroy ordinance violations; scheduled appearances by a deputy at the monthly Elroy City Council meetings or other meetings as needed. The assigned deputies will provide early assistance for accidents and health crises while on duty in Elroy, unless otherwise occupied. If necessary, as directed by the Sheriff, designated deputies may respond to emergency calls outside the city of Elroy.

4. Cost: Elroy shall pay the County for the cost of the County's services in fulfilling this contract. The amount of the fee shall be determined annually pursuant to a formula taking into consideration the current deputy wage per hour under the union contract (now in the sum of \$30.16 per hour), the current cost of deputy fringe benefits for social security, Medicare, and retirement (currently \$6.35 per hour), the cost of health insurance at the family rate (currently \$8.71 per hour), and an administrative fee for supervision (currently \$0.56 per hour). At this time, by that formula the 2023 fee would be \$45.78 per hour. The cost of services will be adjusted yearly, and a letter will be sent from the Sheriff annually adjusting these rates. Vehicle costs will be calculated based on the current IRS mileage reimbursement rate, which may be adjusted as the IRS rate changes. This reimbursement covers time and mileage directly related to job duties and does not include time or mileage spent in transit. The County will issue invoices to Elroy every 4 weeks, covering two consecutive County pay periods. Payment to the County is due within 30 days from the date of the invoice. A late fee of ten percent (10%) will be due for payments made after that 30-day deadline. Invoices shall specify the name of the deputy providing services, together with the hours of service to the nearest half hour. In addition to the above hourly rate, if the deputy requires additional services for which it is customary that a fee is charged, such as background check not involved in criminal investigation, those fees will be billed to Elroy. The costs charged to Elroy are the Sheriffs' best estimate of the actual costs of the deputies, direct and indirect.

5. Sheriff Supervision: The Sheriff shall have supervisory control over the deputies who provide services under this Agreement. Although the parties will collaborate to establish the schedule for providing these services, the Sheriff shall retain the final authority to make decisions regarding law enforcement practices.

6. Equipment: The County will utilize its own equipment to fulfill the terms of this Agreement.

7. Scheduling: The Sheriff's Office will provide one deputy who will work a 2184-hour schedule. This will be a 12-hour shift with the following rotation (2 on, 2 off, 3 on, 2 off, 2 on, 3 off) every two weeks. One deputy will work a 2080-hour schedule. This will be an 8-hour shift with the following rotation (6 on, 2 off, 4 on, 2 off) every two weeks. While deputies are not employees of Elroy and the Sheriff maintains control over their duties and methods, Elroy is allowed an equal voice in the selection process and in scheduling. The deputies may be assigned to special events such as homecoming, fair, Apple Dumpling days and other events Elroy deems important.

8. Office: Elroy shall provide an office for the deputy's use in the City Hall including access to telephone, fax, photocopy machine, word processing and basic office supplies.

9. Replacement: Within 5 days of Elroy's written notice to the Sheriff, objecting to the continued assignment of a deputy, Sheriff will begin the process of replacing the assigned deputy with another certified deputy. It is expected that the replacement deputy will be assigned within 30 days of the date of notice.

10. County Employees: All deputy sheriffs referred to in this Agreement shall be considered as employees of the County and not as employees or agents of Elroy. The County shall also be considered the employer of any deputy sheriffs referred to herein for workers compensation purposes.

11. Indemnification: In the context of this contract, Elroy, and County (referred to individually as "Party" and collectively as "Parties") shall each assume responsibility for their own actions and shall indemnify, defend, and hold the other Party harmless against any claims arising from or related to the negligent or illegal conduct of the responsible Party.

a. **Scope of Indemnification:** For the purposes of this clause, "Party" shall include the officers, agents, and employees of the Party, including the Sheriff as an officer of the County. The County shall provide full indemnification and hold the City of Elroy harmless from any liability for defense expenses and damages to persons or property resulting from an act or omission of a County employee while carrying out the provisions of this agreement, to the extent that such expenses and damages are not covered by insurance.

12. Enforcement and Fines: Sheriffs' assigned deputies will enforce all local ordinances for which Elroy empowers him or her. One of the Sheriff's assigned deputies or a supervisor will attend the Municipal Court for municipal citations. Elroy's attorney will handle prosecution of the ordinance violations in Municipal Court proceedings and the fines and forfeitures for those ordinance violations shall be retained by Elroy. Violations of state law shall be prosecuted by the Juneau County District Attorney and the fines and forfeitures for such state charges will be turned over to the County.

13. Renew or Terminate: This Agreement shall be in effect for a period of 5 years, commencing on January 1, 2024, and terminating on December 31, 2028. At the beginning of the third year (in 2026), the parties shall engage in a discussion to evaluate the possibility of renewing or terminating the Agreement after the initial 5-year period. This evaluation will allow each party to assess their willingness to renew the contract beyond year 5 or proceed with termination.

14. Non-assignment: Neither party shall assign any interest in this Agreement without the expressed written consent of the other parties which consent may be withheld in the sole discretion of the party.

15. No Third-Party Beneficiary: This Agreement is intended to be an agreement solely between the parties hereto and for their benefit only. No part of this agreement shall be construed to add to, supplement, amend, abridge, or repeal existing duties, rights, benefits, or privileges of any third party or parties, including but not limited to employees of any party.

16. Insurance: The County shall maintain insurance coverage for all equipment and personnel and acts involved in providing law enforcement coverage to the City of Elroy. Elroy shall be named as an additional insurer in the County's liability and umbrella insurance policies. This inclusion is intended to

provide insurance protection for the City of Elroy against liability related to the services provided under this agreement.

17. Entire Agreement: The entire agreement of the parties is contained herein, and this Agreement supersedes any and all oral agreements and negotiations between the parties relating to the subject matter hereof. The parties expressly agree that this Agreement shall not be amended in any fashion except in writing, executed by both parties.

18. Notification Requirement: The Sheriff or a designated representative, acting on behalf of the County, shall promptly and expeditiously notify the City Administrator, or in the absence of the City Administrator, the Mayor, of every instance involving a serious incident and the corresponding actions to be undertaken by the County and/or other law enforcement personnel in collaboration with the City of Elroy.

a. **Definition of Serious Incident:** For the purpose of this clause, a "serious incident" shall encompass various events, including but not limited to homicide, sexual assault, suspicious death, hostage taking, kidnapping, riot, or any other incident that is reasonably anticipated to receive media coverage.

19. Dispute Resolution:

The parties shall work together cooperatively to resolve any issue that may arise under this Agreement. This agreement may be amended or modified at any time by mutual written agreement of the parties. If necessary, disputes shall be resolved by mediation, or if necessary thereafter, by arbitration.

20. Notice and Delivery Clause:

a. **Written Notices:** All notices and demands required or permitted under this contract shall be in writing and delivered personally or sent by first-class mail, registered, or certified, with postage prepaid and a return receipt requested, along with proof of delivery.

b. **Recipients of Notices:** If the notice is being provided by Elroy, it shall be delivered to the Juneau County Sheriff. If the notice is being provided by the County, it shall be delivered to the City Administrator of Elroy.

c. **Address for Notices:** The appropriate party shall receive the notices at the following addresses:

City of Elroy:

City Administrator
1717 Omaha Street
Elroy, WI 53929

Sheriff's Office:

Juneau County Sheriff
Juneau County Justice Center
200 Oak Street, Room 1110
Mauston, Wisconsin 53948

IN WITNESS WHEREOF, the parties execute this Agreement the date stated below.

City of Elroy:

Geena Skowronski, City Administrator

Date

Juneau County Sheriff's Office:

Andy Zabal, Sheriff

Date

Juneau County, Wisconsin:

Tim Cottingham, Chairman

Date

Elroy Contract Costs (using 2023 formula)

Position	Hours	Wage	Fringes	Health insurance	Supervision	Total	Yearly rate
Elroy Position 1	2184	\$30.16	\$6.35	\$8.71	\$0.56	\$45.78	\$99,983.52
Elroy Position 2	2080	\$30.16	\$6.35	\$8.71	\$0.56	\$45.78	\$95,222.40

Deputy Sheriff 1	2184	\$30.16	\$6.35	\$8.71		\$45.22	\$98,760.48
Deputy Sheriff 2	2080	\$30.16	\$6.35	\$8.71		\$45.22	\$94,057.60

Comparison	Hours	Elroy Position	Deputy Sheriff	Difference
Position 1	2184	\$99,983.52	\$98,760.48	\$1,223.04
Position 2	2080	\$95,222.40	\$94,057.60	\$1,164.80

Vehicle
 Elroy start up will use 2 existing squads from fleet

Vehicle	Shifts	Miles	IRS Rate	Yearly rate
Elroy coverage 1	182	100	\$0.65	\$11,830.00
Elroy coverage 2	260	80	\$0.65	\$13,520.00

5 year vehicle use	Total
Vehicle 1	\$59,150.00
Vehicle 2	\$67,600.00

Equipment
 We have equipment to set up deputies and squads in our inventory

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION: No. 23 - 76

DATE: November 7, 2023

INTRODUCED BY: Finance Committee

SYNOPSIS: Resolution to Spend Dollars Received from the Ho-Chunk Nation under the Intergovernmental Agreement

FISCAL NOTE: \$83,000

WHEREAS, the County and the Ho-Chunk Nation signed an Intergovernmental Agreement in April, 2010; and

WHEREAS, the Finance Committee selected the following items requested in the 2024 Budget to be purchased with Ho-Chunk Funds in 2023:

IT Core Server	\$20,000
IT Replace 20 Computers	\$25,000
IT eSentire Program	\$22,985
Hwy – Maint Shop Desktop	\$ 1,200
Hwy – Commissioner Laptop	\$ 1,300
Hwy – Upgrade Breakroom Projector	\$ 600
Maintenance – Abate and Replace HR Office Flooring	\$ 8,975
Sheriff's Dept – Radars	\$ 2,940
Total	\$83,000

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve the expenditures described above for the reasons stated above.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

FINANCE COMMITTEE:

Roy Granger, Chairperson

Steven Thomas

Herbert Dannenberg

John McGinley

Mike Keichinger

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023

Terri L. Treptow, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION: No. 23 - 77

DATE: November 7, 2023

INTRODUCED BY: Executive Committee

SYNOPSIS: Authorizing the County of Juneau/Central Housing Region CDBG Program's participation in the Wisconsin Community Development Block Grant Housing program for Small Cities.

WHEREAS, Federal monies are available under the Wisconsin Community Development Block Grant housing program, administered by the State of Wisconsin, Department of Administration, Division of Housing, for the purpose of housing activities; and

WHEREAS, after a public meeting and due consideration, the Executive Committee has recommended that an application be submitted to the State of Wisconsin for the following projects:

1. 0% interest rate, deferred payment housing rehabilitation loans to LMI owner-occupants.
2. 0% interest rehabilitation loans to owners of low- and moderate-income (LMI) renter-occupied units.
3. Hazard mitigation activities such as floodproofing, landscaping to improve drainage, or sewer back flow prevention.
4. Conversion of structures into affordable dwelling units for LMI renter households.
5. Rehabilitation to permit improved access to LMI persons with physical challenges.
6. Acquisition/Demolition/Relocation

WHEREAS, it is necessary for the Juneau County Board of Supervisors, to approve the preparation and filing of an application for the Central Housing Region CDBG Program in order to receive funds from this program; and

WHEREAS, the Juneau County Board of Supervisors has reviewed the need for the proposed projects and the benefits to be gained therefrom;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does approve and authorize the preparation and filing of an application for the above-named projects; and

BE IT FURTHER RESOLVED, that the Juneau County Board Chairperson is hereby authorized to sign all necessary documents on behalf of the Central Housing Region CDBG Program; and

BE IT FURTHER RESOLVED, that authority is hereby granted to the Juneau County Housing Authority to take the necessary steps to prepare and file the appropriate application for funds under this program in accordance with this resolution.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

EXECUTIVE COMMITTEE:

Timothy J. Cottingham, Chairperson

Adopted by the County Board of Supervisors
of Juneau County on November 7, 2023.

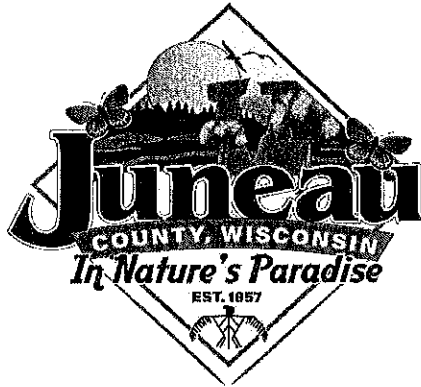
Howard Fischer

Terri Treptow, Juneau County Clerk

Herb Dannenberg

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 23 - 78

DATE: November 7, 2023

INTRODUCED BY: Finance Committee

SYNOPSIS: Authorizing Expenditure of American Rescue Plan Act (ARPA) Funds on Behalf of the Community Action Team to Support Saint Paul's Lil' Lambs Daycare

FISCAL NOTE: Expenditure of ARPA funds in the sum of \$8,079.70

WHEREAS, the Community Action Team under the supervision of the Juneau County Health Department wants to support Saint Paul's Lil' Lambs Daycare in accord with the attached application providing for replacement of leaking windows and damaged ceiling tiles; and

WHEREAS, the total cost for the project will be approximately \$8,079.70 to be paid from funds under the American Rescue Plan Act (ARPA) allocated to the Community Action Team and available for use in that amount; and

WHEREAS, the Finance Committee has approved these expenditures, the project is appropriate under the American Rescue Plan Act, and the ARPA funds from the federal government are already on deposit with the county;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve the expenditure described above for the reasons stated above.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

FINANCE COMMITTEE:

Roy Granger, Chairperson

Steven Thomas

Herbert Dannenberg

John McGinley

Mike Keichinger

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023

Terri L. Treptow, Juneau County Clerk



Good Jobs & Strong Economy Community Action Team
Childcare Proposal Application

Access to safe and affordable childcare is a major barrier for employment for families in Juneau County. There is only 1 slot for every 6 children needing childcare in Juneau County. The Good Jobs & Strong Economy Community Action Team is seeking proposals to increase licensed or certified childcare slots in Juneau County.

Priority Application due October 6th, 2023

Applications will be accepted on a rolling basis after, as funds allow.

Name of Organization

Contact Person

St. Paul's Lil' Lambs

Sharlene Weibel

Email Address

Phone Number

Stpauls11lambs@gmail.com

608.847.2515

Is this a new or current project?

New

What is the organization's or program's history, if any?

St. Paul's Lil' Lambs has been in operation 5+ years - March 2018
St. Paul's bought an existing childcare center and has worked to update and maintain the building

Is the organization a registered entity? Public or Private? Non-profit or for-profit?

Non-Profit - Faith Based

Where is your organization located? Who do you serve?

911 Division Street

We serve families from Mauston and surrounding communities

What are your hours of operations?

6:30 am - 5:30 pm

What ages do you serve?

6 weeks - 11 yrs

What are your service fees for full time and part time slots by age?

Inf-2 1/2 = 190/wk
2 1/2 - up = 165/wk > Fulltime

2 1/2 - up = 145/wk (13-30 hrs)
7 1/2/wk (up to 13 hrs) > Parttime

Drop-In = 50/day

Describe the project in detail. What work will be done and how will it increase licensed or certified childcare slots?

Replacement of current windows which are rotting. Help meet/maintain licensing/safety standards.
 Replace ceiling tile that is stained/warped.
 What is the timeline of completing the project?
 Upon approval - Steadfast will plan to complete windows w/in 1 month of approval date.

Please include a simple line item budget with projected costs.

Item/Service	Purpose	Vendor	Quantity	Cost per	Total Cost
Windows	Replace	Steadfast Remodeling	9	881.11	7930.00
Ceiling tile	Replace	Menards	30	499	149.70
Project Total					8079.70
Other Confirmed Donations, Grants or Funds					

What is the funding request of the Good Jobs & Strong Economy Community Action Team?

\$8079.70 -

What other funds will be leveraged for this project, if any?

N/A

How will the project/expanded childcare slots be sustained moving forward?

It will sustain current slots by providing needed updates for the building to maintain the property.

Return all completed applications to Tara Ennis at ennis@co.juneau.wi.us or via mail at:

Juneau County Health Department
 200 S. Hickory Street
 Mauston, WI 53948

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 23 - 79

DATE: November 7, 2023

INTRODUCED BY: Finance Committee

SYNOPSIS: Authorizing Expenditure of American Rescue Plan Act (ARPA) Funds on Behalf of the Community Action Team to Support Bright Beginners Childcare

FISCAL NOTE: Expenditure of ARPA funds in the sum of \$39,968

WHEREAS, the Community Action Team under the supervision of the Juneau County Health Department wants to support Bright Beginners Childcare in accord with the attached proposal providing for enlarging the number of slots available, portable walls and playground and kitchen updates, and buying supplies and furnishings; and

WHEREAS, the total cost for the project will be approximately \$39,968 to be paid from funds under the American Rescue Plan Act (ARPA) allocated to the Community Action Team and available for use in that amount; and

WHEREAS, the Finance Committee has approved these expenditures, the project is appropriate under the American Rescue Plan Act, and the ARPA funds from the federal government are already on deposit with the county;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve the expenditure described above for the reasons stated above.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

FINANCE COMMITTEE:

Roy Granger, Chairperson

Steven Thomas

Herbert Dannenberg

John McGinley

Mike Keichinger

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023

Terri L. Treptow, Juneau County Clerk

Bright Beginnings Childcare

Facility Updates for Additional Slots and Sustainability

Bright Beginnings is located in Mauston, WI, inside of the building of Faith Christian Church on Hwy 12 and 16. We are licensed to offer childcare to children ages 6 weeks to 12 years. We serve families in the Juneau County area, including families that are income-eligible for Wisconsin Shares subsidies. The church helps our center keep tuition costs as low as possible for our daycare families by supplementing our income and sharing in the cost of some of our expenses. We provide care to families of all backgrounds and church attendance is not required to enroll, as less than 10% of our current families are a part of FCC.

Project Proposal

The project involves making changes to our classroom and play environments in order to responsibly increase available slots. Providing quality and child-centered care is important to us at Bright Beginnings. By making changes to the rooms and creating larger play spaces, our staff will be equipped to provide high-quality care at a higher capacity. With these changes, we are able to open 9 additional slots. In order to continue providing care to children in large capacities, our kitchen is also in need of updates. With the completed project, Bright Beginnings plans to create additional full-time and/or part-time slots in our classrooms during the school-year, along with additional slots during the summer. This will require creating spaces that are conducive to larger numbers of children.

<p>Portable Walls</p> <p>12,189.</p>	<p>Create and maintain usable space by purchasing and utilizing portable walls in our 2 large sanctuary spaces. We need to tear down and set up multiple classrooms twice a week in the building we are located in. Creating classroom spaces within our building requires us to have sturdy, easily movable, and dependable wall dividers. By having large defined spaces for classrooms and gross motor play, we are able to accommodate more children.</p>
<p>Playground Updates</p> <p>15,949.</p>	<p>Update our outdoor playground space to accommodate for more children. This would involve purchasing equipment that provides more play options and creates more play spaces for infants, toddler, and preschool age children.</p>
<p>Supplies/Furnishings</p> <p>1745.</p>	<p>Obtain necessary supplies to enroll more children with additional slots. Items such as cots and quad stroller wagons.</p>
<p>Kitchen Updates</p> <p>10,085.</p>	<p>Update our kitchen and meal preparations. As we are currently outgrowing our meal preparation space, our kitchen will need to be updated to feed additional children in our care. Kitchen updates and appliances specific to serving large capacities of children will be needed, as our kitchen facilities were not originally set up to for operating a childcare center. Updates include freezer, refrigerator, commercial dishwasher for sanitizing, pantry shelving, and updated cookware.</p>
<p>Total Amount Requested:</p>	<p>\$39,968</p>

How will this project be sustained moving forward?

We will continue to evaluate our enrollment availabilities and staffing needs to accommodate for the spots we are able to add.

We plan to continue to follow-up with other fundraiser and grant opportunities as we are eligible, along with participating in the CACFP food program.

We will continue to maintain quality care through staff continuing education and healthy child environments.

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION: No. 23-80

DATE: November 7, 2023

INTRODUCED BY: Personnel & Insurance Committee

SYNOPSIS: Authorizing Creation of three new positions in the Department of Human Services, one new position in the Public Works Department, and one new position in the Medical Examiner's office

FISCAL NOTE: All positions are already provided for in the 2024 budget.

WHEREAS, the Department of Human Services is in need of a reorganization of its staff requiring (1) the elimination of one birth-to-three coordinator position and creation of a new position of Children with Disabilities Lead Worker, (2) elimination of one Adult Protective Services worker position and creation of a new position of Crisis, Adult Protective Services and Behavioral Health Supervisor, and (3) creation of a new position of Kinship/Family Support Worker; and

WHEREAS, the Public Works Department is in need of creating one new position of Highway Maintenance Worker; and

WHEREAS, the Medical Examiner's office is in need of creating one new position of full-time Deputy Medical Examiner; and

WHEREAS, all of these positions have been approved by the Personnel & Insurance Committee and are already budgeted in the 2024 budget;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does authorize and approve of creation of the above-described positions and elimination of the above-indicated positions, as outlined and described above.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

PERSONNEL & INSURANCE COMMITTEE:

Raymond Zipperer, Chairperson

James Ryczek

Judith Kennedy

Richard Kilmer

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023.

Terri L. Treptow, Juneau County Clerk

Juneau County Board of Supervisors

Courthouse, 220 East State Street
Mauston, Wisconsin 53948



RESOLUTION No. 23 - 81

DATE: NOVEMBER 7, 2023

INTRODUCED BY: Land, Forestry, Parks & Zoning Committee

PARCEL IDENTIFICATION NO. 292610403.03

INTENT: LAND SALE TO PILCH OF JUNEAU COUNTY PROPERTY

SYNOPSIS: SALE IN CITY OF NEW LISBON

FISCAL NOTE: Income of \$7,200.00

WHEREAS, Juneau County, Wisconsin, is the owner of the following described lands:

Lot Three (3) of Certified Survey Map No. 2607 recorded in the Juneau County Register of Deeds Office in Volume 10 of Certified Survey Maps, Page 125 as Document No. 364790, being part of Lot 1 of C.S.M. 1858, recorded in Vol. 7 of CSM, Page 43 as Document No. 326965 and also a part of Lot 55, Miscellaneous Addition, being located in the SE ¼-NE ¼ & NE ¼ -SE ¼ , Section 8, T16N, R3E, City of New Lisbon, Juneau County, Wisconsin; and

WHEREAS, said real estate was advertised for sale with a minimum bid of \$7,000.00 and a bid of \$7,200.00 was received from Oliver Pilch, 632 Alyssa Street, Tomah, WI 54660; and

WHEREAS, the Juneau County Land, Forestry, Parks and Zoning Committee recommends the sale of said property for \$7,200.00, plus the costs of sale to Oliver Pilch in the best interests of the County;

NOW, THEREFORE, BE IT RESOLVED, that the Juneau County Board of Supervisors shall and hereby does (1) approve acceptance of said offer and completion of said real estate transaction forthwith by quit claim deed from the County to Oliver Pilch and (2) authorize Juneau County Board Chairperson Timothy J. Cottingham and Juneau County Clerk Terri L. Treptow to duly execute the documents necessary to complete the transaction, when they are approved by the Juneau County Corporation Counsel, as the official act of Juneau County.

INTRODUCED AND RECOMMENDED FOR ADOPTION ON NOVEMBER 7, 2023.

LANDS, FORESTRY, PARKS & ZONING COMMITTEE:

Chris Zindorf, Chairperson

Betty Manson

Jack Jasinski

Tom Winters

Ray Feldman

Adopted by the County Board of Supervisors of
Juneau County on November 7, 2023

Terri L. Treptow, Juneau County Clerk

SUMMARY OF REAL ESTATE TRANSACTION JUNEAU COUNTY

Type of Transaction: Sale of Tax Foreclosed Land
Parcel No.: 292610403.03
Location: Hog Island Road, New Lisbon, WI
Size: 2.062 acres
Minimum Bid Set: \$7,000.00
Highest Bid Received: \$7,200.00
Highest Bid Accepted From: Olier Pilch
632 Alyssa Street
Tomah, WI 54660
In REM Foreclosure Data:
- Year Taken- 2022
- Taken From- Christopher Hansen
- Total Unpaid Taxes- \$5,373.97

See Map Attached:

Tax Parcel Map

